

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2013

	YEAR TO DATE AS OF 11/30/2012	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	16,522,740	60,457,478
FEES & FINES - REAL ESTATE	181,263	5,524,900
TOTAL FEES/FINES	16,704,003	65,982,378
LICENSES		
LICENSES - FINANCIAL INSTIT	0	0
LICENSES - OTHER	9,815,059	21,144,300
LICENSES - REAL ESTATE	1,308,830	4,088,600
LICENSES - SECRETARY OF STATE	29,704,605	103,959,000
TOTAL LICENSES	40,828,494	129,191,900
OTHER REVENUE		
OTHER REVENUE - MISC SALES	15,874,292	89,394,980
OTHER REVENUE - OTHER	0	300,000
TOTAL OTHER REVENUE	15,874,292	89,694,980
TAXES		
TAXES - GAMING	235,636,842	714,906,504
TAXES - INSURANCE	65,413,996	243,945,000
TAXES - OTHER	223,809,593	800,838,117
TAXES - PROPERTY/MINES	1,190,655	81,019,643
TAXES - SALES AND USE	225,079,699	858,223,401
TOTAL TAXES	751,130,785	2,698,932,665
USE OF MONEY		
USE OF MONEY - INTEREST	132,907	6,075,250
USE OF MONEY - REPAYMENTS	0	453,594
TOTAL USE OF MONEY	132,907	6,528,844
GRAND TOTAL	824,670,481	2,990,330,767

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***